

DATE: September, 2003

TO: Juvenile Court Judges and Staff

FROM: Jeff King
State 4-H Leader and
Assistant Director, Ohio State University Extension

RE: Ohio State University Extension, 4-H Cost Recovery Plan

Your support of the Ohio 4-H Carreen program is sincerely appreciated. This program is now being offered in 40 of Ohio's 88 counties and continues to have a significant community impact by saving lives. It is unfortunate that I write this letter to share with you the need for Ohio State University Extension's 4-H program to develop additional cost recovery measures. The intent of the letter is to provide you with background information on the financial challenges facing OSU Extension and share Ohio 4-H's plan.

Background

Ohio State University Extension's 4-H Youth Development program provides educational experiences for Ohio youth both within and beyond the county. 4-H also offers youth opportunities for leadership, volunteerism, and participation in learning experiences through community clubs, school enrichment, special emphasis programming and camping. Our ultimate goal is to provide positive youth development experiences where youth: develop marketable skills for lifelong success, engage in community service and citizenship programs to transform local communities, appreciate and build upon diversity to foster a harmonious global society, and build sustained relationships with adults to enable them to become positive citizens.

In today's economy, federal, state, and local government support can no longer provide adequate funding to maintain the high quality of programming OSU Extension strives to provide. We appreciate and depend upon governmental funding as base support for Extension personnel. Given the current economic environment, OSU Extension was fortunate to receive a modest increase of state funding. However, with budget cuts in fiscal years 2001, 2002, and 2003 from both state and federal funding, the fiscal year 2004 budget is still \$2 million less than we depended upon in fiscal year 2001. Considering inflation, this leaves fewer dollars to support the direct costs of delivering Extension programs. These direct costs include curriculum development, printed materials, meeting space, and technology enhanced delivery of programs to name a few.

Ohio 4-H Strategies for Cost Recovery

As a result of and in response to the above information, Ohio 4-H Youth Development must implement the following curriculum fee structure. They include: (1) an additional \$2 fee for all member project books and resource guides; (2) a \$10 annual classroom fee; (3) a \$10 annual special emphasis group fee; (4) a \$5 state fee to each Carreen participant; and (5) an additional \$5 fee for each state 4-H event.

Our goal in 4-H Youth Development is to reinvest these valuable resources back into the program. As a result you will benefit from: additional and enhanced curriculum, project

materials, and literature for 4-H programming; volunteer training and development; and additional access to material through the more effective use of technology.

In closing, I want to again say your ongoing partnership is important to us. Should you have any questions or wish to contact me directly, please do so. My phone number is 614.292.6996 and my email address is king.20@osu.edu. We look forward to continue working with you to provide the Carteens program.